

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SIXTEEN LOCALLY-ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP-05-10**

Attached is a list of sixteen (16) locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects totaling \$6,158,000, plus \$3,693,050 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) proposed STIP priority list. The Department recommends the Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$6,158,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-101-0042 and 2660-101-0890, for sixteen (16) locally-administered STIP TE projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-05-10		
1 \$25,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near the City of Ukiah on South Dora, South State Street, East Side Road and Fircrest Drive. Construct concrete and asphalt sidewalks. (Construction programmed for \$575,000 in FY 06-07.)	280754 01-4100P RIP TE / 05-06 \$25,000 \$36,000 \$30,000 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$2,868 \$22,132 \$25,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
2 \$58,000 Collier Interpretive and Information Center Center Joint Powers Authority Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collier Interpretive and Information Center Topographical Display of Siskiyou County. At the Collier Rest Area along Route 5. Install interpretive displays. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	499298 02-2398A RIP TE / 05-06 \$0 \$24,000 \$0 \$34,000	2005-06 101-0042 101-0890 20.30.600.731	\$6,653 \$51,347 \$58,000
3 \$792,000 City of Elk Grove SACOG 03-Sacramento Senate: 2,3 Assembly: 1,7	Elk Grove Boulevard Enhancements. In the City of Elk Grove, on Elk Grove Boulevard from Walnut Street to School Street in Old Town Elk Grove. Landscape, streetscape improvements, sidewalks and medians. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0L0824 03-2L71 RIP TE / 05-06 \$0 \$0 \$0 \$792,000	2005-06 101-0042 101-0890 20.30.600.731	90,843 \$701,157 \$792,000
4 \$1,436,000 City of Lafayette MTC 04-Contra Costa Senate: 7 Assembly: 14	Pleasant Hill Road Bike/Pedestrian Improvements Project. In the City of Lafayette, on Pleasant Hill Road from Mount Diablo Boulevard to Condit Lane. Construct multipurpose pathways and bike lanes. (Contributions from other sources: \$109,000)	073884 04-2025A RIP TE / 05-06 \$0 \$0 \$0 \$1,436,000	2005-06 101-0042 101-0890 20.30.600.731	\$164,710 \$1,271,290 \$1,436,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
5 \$368,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Shared Pavement Marking Project. In the City of San Francisco, stencil approximately 21 miles of Class III bicycle routes. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	073804 04-2007T RIP TE / 05-06 \$0 \$0 \$0 \$368,000	2005-06 101-0042 101-0890 20.30.600.731	\$42,210 \$325,790 \$368,000
6 \$283,000 Golden Gate Bridge Highway Transit District MTC 04-Marin Senate: 3 Assembly: 6	Merchant Road Improvement Project. In the City of San Francisco, on Merchant Road in the Golden Gate National Recreation Area near the Golden Gate Bridge. Add a Class II bicycle lane, sidewalk, lighting, landscaping, and additional related enhancements. (Contributions from other sources: \$152,000)	073754 04-2007U RIP TE / 05-06 \$0 \$13,000 \$0 \$270,000	2005-06 101-0042 101-0890 20.30.600.731	- \$283,000 \$283,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-05-10
7 \$400,000 Port of San Francisco MTC 04-San Francisco Senate: 3 Assembly: 13	Downtown Ferry Terminal Public Pier Project. In the City of San Francisco, on the recently constructed Ferry Terminal Breakwater, beginning at the Agriculture Building and extending into the San Francisco Bay. Construct public access pier. (Contributions from other sources: \$1,759,000)	073774 04-2007V RIP TE / 05-06 \$0 \$0 \$0 \$400,000	2005-06 101-0042 101-0890 20.30.600.731	- \$400,000 \$400,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
8 \$6,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Ivanhoe Main Street Pedestrian Improvements Project. In the Community of Ivanhoe, on Road 159 from Avenue 331 to Avenue 329. Install sidewalks and landscaping. (Contributions from other sources: \$1,000)	4C2134 06-D011 RIP TE / 05-06 \$0 \$6,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$6,000 \$6,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
9 \$195,000 City of Lindsay TCAG 06-Tulare Senate: 16 Assembly: 34	Downtown Pedestrian Improvements Project. In the City of Lindsay on Hermosa Street, Samoa Street, Honolulu Street, Elmwood Avenue, Mirage Avenue, and three street alleys. Install sidewalk, street lighting, lighted pedestrian corridors, landscaping, irrigation and decorative wall murals. (Contributions from other sources: \$26,000)	4C2164 06-D010 RIP TE / 05-06 \$0 \$195,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$195,000 \$195,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
10 \$50,000 City of Exeter TCAG 06-Tulare Senate: 18 Assembly: 34	Exeter Downtown Improvements Project. In the City of Exeter, on Pine and Palm Streets between Route 65 and F Street. Streetscape improvement. (Contributions from other sources: \$10,000)	4C2144 06-D012 RIP TE / 05-06 \$0 \$50,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$50,000 \$50,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
11 \$39,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Bicycle Storage Facility Project. In the City of Porterville at four locations. Install two-door/two bicycle capacity lockers. (Contributions from other sources: \$6,000)	4C2124 06-D017 RIP TE / 05-06 \$0 \$0 \$0 \$39,000	2005-06 101-0042 101-0890 20.30.600.731	- \$39,000 \$39,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
12 \$554,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Los Angeles Neighborhood Initiative Bus Stop and Pedestrian Enhancement Project. In the City of Los Angeles, on Pico Blvd from Normandie to Hoover. Design and construct two bus stops, and improve eight bus stops. (Contributions from other sources: \$131,050)	4U3324 07-3450 RIP TE / 05-06 \$0 \$0 \$0 \$554,000	2005-06 101-0042 101-0890 20.30.600.731	\$63,544 \$490,456 \$554,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-05-10
13 \$500,000 City of Brea OCTA 12-Orange Senate: 33 Assembly: 72	Brea Boulevard Median Enhancement Project. In the City of Brea along Brea Boulevard from Imperial Highway (Route 90) to Juniper Street. Construct a raised concrete landscaped median. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$750,000)	402494 12-2134A RIP TE / 05-06 \$0 \$0 \$0 \$500,000	2005-06 101-0042 101-0890 20.30.600.731	- \$500,000 \$500,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
14 \$375,000 City of Orange OCTA 12-Orange Senate: 33 Assembly: 71	Santiago Creek Trail Bridge. In the City of Orange along Santiago Creek Bikeway at and near Glassell Street Bridge. Construct bicycle bridge. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$125,000)	402504 12-2134B RIP TE / 05-06 \$0 \$0 \$0 \$375,000	2005-06 101-0042 101-0890 20.30.600.731	- \$375,000 \$375,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
15 \$285,000 City of Huntington Beach OCTA 12-Orange Senate: 35 Assembly: 63	Beach Boulevard Median Enhancement Project. In the City of Huntington Beach along Beach Boulevard (Route 39) from Taylor Drive to Sterling Avenue. Construct landscaping and sidewalk enhancements. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$110,000)	931644 12-2134C RIP TE / 05-06 \$0 \$0 \$0 \$285,000	2005-06 101-0042 101-0890 20.30.600.731	- \$285,000 \$285,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
16 \$792,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Culver Drive Landscaping and Bicycle Path. In the City of Irvine along Culver Drive from Campus Drive to the Bonita Canyon/Shady Canyon Drive intersection. Construct landscaping enhancements and bicycle path. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$514,000)	402514 12-2134D RIP TE / 05-06 \$0 \$0 \$0 \$792,000	2005-06 101-0042 101-0890 20.30.600.731	- \$792,000 \$792,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				